

Bute and Cowal - Roads Reconstruction 2012-13

APPENDIX 1

		INITIAL BUDGET ESTIMATE	PRICED BILL of QUANTITIES	ACTUAL VALUE DELIVERED		
COWAL						
WO Number	Scheme	Est Cost	Priced bill	Measure	EST Budget remaining	Priced budget Remaining
3211033	A885 Argyll Street (2011-12)	£35,000.00	£35,500.00	£84,084.18	-£49,084.18	-£48,584.18
3211038	A886 Dunans to Mid-Letters (SD)	£260,000.00	£275,000.00	£0.00	£260,000.00	£275,000.00
3211039	A815 Ardno to Ardkinglas (SD)	£100,000.00	£98,000.00	£0.00	£100,000.00	£98,000.00
3211040	UC74 William Street	£65,000.00	£57,343.23	£52,781.73	£12,218.27	£4,561.50
3211042	C9 Gairletter	£120,000.00	£108,042.22	£85,145.21	£34,854.79	£22,897.01
3211043	A815 Glenbranter	£225,000.00	£160,087.49	£0.00	£225,000.00	£160,087.49
3211044	A815 Strachur	£110,000.00	£89,770.81	£0.00	£110,000.00	£89,770.81
3211045	A8003 Ormidale	£120,000.00	£86,439.15	£0.00	£120,000.00	£86,439.15
3211046	A815 Bullwood Road	£320,000.00	£319,268.40	£0.00	£320,000.00	£319,268.40
3211047	B828 Improvement (A83(T) diversion)	£100,000.00	£100,000.00	£0.00	£100,000.00	£100,000.00
COWAL TOTAL		£1,455,000.00	£1,329,451.30	£222,011.12	£1,232,988.88	£1,107,440.18
BUTE						
WO Number	Road	Est Cost	Priced bill	Measure	Budget remaining	Priced budget Remaining
3111008	A886 Shalunt	£114,000.00	£115,257.14	£0.00	£114,000.00	£115,257.14
3111009	A844 Cranslagvourity	£95,000.00	£96,666.78	£0.00	£95,000.00	£96,666.78
3111010	B875 St Colmac Cemetery	£15,000.00	£29,399.42	£0.00	£15,000.00	£29,399.42
3111011	A844 Kilmory Circle	£100,000.00	£96,666.78	£0.00	£100,000.00	£96,666.78
3111012	UC51 Montegue Street	£30,000.00	£30,000.00	£0.00	£30,000.00	£30,000.00
BUTE TOTAL		£354,000.00	£367,990.12	£0.00	£354,000.00	£367,990.12
BUTE COWAL TOTAL		£1,809,000.00	£1,697,441.42	£222,011.12	£1,586,988.88	£1,475,430.30